

**Drug and Alcohol Team (DAAT) Finances 2013-14**

The DAAT income comes from a range of sources, mainly from the Council, and is pooled with all finances contributing to an integrated pathway. Income sources are as follows:

<b>Income</b>	<b>£</b>
B&NES Council (previously Council, PCT, NTA and Public Health funding)	2,782,739
CCG additional prescribing costs	45,000
CCG RUH Alcohol Liaison service (full year £153k) <b>Pilot project</b>	106,000
Wiltshire Council contribution towards the RUH Alcohol Liaison Service <b>Pilot project</b>	40,000
Probation	18,822
Police Authority <b>ceases 31/3/14</b>	34,000
PCC funding (previously from Home Office) <b>ceases 31/3/14</b>	38,795
Home Office DAT Partnership Grant	56,604
<b>TOTAL INCOME</b>	<b>3,065,356</b>